MEMORANDUM

TO: Institutional Effectiveness Council

FROM: Richard Hester

DATE: 1-24-13

RE: Executive Summary of Planning and Assessment Documents and Priorities for Student Life

Accomplishments 2011-2012
New signage and equipment (TRX and flooring) for fitness center
Tiger’s Den Conference renovation (carpet, tables, signage, speakers, projector & screen)
Union Lobby additions (study tables with power outlets & rocking chairs by fireplace)
Building sign for Student Union
Hosted the AL & MS NIRSA state workshop
Miss UWA pageant won best script for all pageants in the state
Intramural and fitness center participation continues to grow
UWA Cheerleaders finished 4th in the Cheer LTD National Competition
UWA Cheerleaders also placed 1st in the small college co-ed division at camp

Items Needing Action (Listed in Order of Priority)
1. Replace furniture in Sub lobby
   Cost $40,000
2. Digital projector for University Cinema
   Cost $35,000
3. Hughes gym student staff budget
   Cost $35,000
4. Cheerleader travel increase
   Cost $10,000
5. Cheerleader scholarship increase
   Cost $8,000
6. Permanent stage at the lake
   Cost $10,000

Total Cost: $138,000