MEMORANDUM

TO: Institutional Effectiveness Council

FROM: Robert L. Holycross

DATE: January 24, 2013

RE: Executive Summary of Planning and Assessment Documents and Priorities for the Physical Plant Department

Accomplishments 2011-2012

- Electronic access for Spieth, Selden, Campus Police, Campus School, BG computer labs, Webb (IS dept.)
- Replaced shingle roofs on McConnell Guest House, Stickney Hall
- Installed Dryvit on Pruitt Hall and Young Hall
- Completed construction of Gilbert Hall; finalized the plans for LHS Gymnasium renovation
- Created additional offices in Webb, Hunt Technology, and Wallace
- New sidewalk and lighting along Hwy. 11; converted all wall-pack lights to LED; converted lights at old tennis court to LED
- Completed Moon Hall addition; finalized plans for Young Hall addition; renovated Hunt property apartment; added patio/deck at International House
- Replaced cabinets, countertops, sinks and drains at Patterson B apartments
- Completed final phase of the renovations to the Graduate Studies offices in BG
- Built/installed new cabinets in College of NSM labs, new countertops at the SUB
- Renovated Campus School (additional classroom, offices)
- Upgraded all fire alarm systems on campus
- Replaced 2 10-ton HVAC units at Foust
- Installed HVAC in International House and Webb 3rd fl. Conference Rm.
- Renovated old H.S. band rm. for use as men’s and women’s soccer dressing rms.
- Removed boilers and all old piping in Foust boiler room to make space for storage
- Irrigation upgrades around campus parking areas and campus police office; new irrigation systems installed at both north entrances to campus
- Plumbing upgrades at Bibb Graves, Foust, Wallace, Hoover 100 & 200; Campus School, SUB, Moon
- Planted over 150 large trees around campus; cleared property for new fence from Wesley to Hunt; cleared underbrush for more groomed appearance between H.S. and Pruitt
- Cleaned out Hunt Annex to create more space for storage and for UWA theatre storage
- Patch and overlay paving projects were completed at Wallace lot, SUB lot, the Softball Complex, Patterson, Sisk, Stickney, Foust, Armory, Rodeo Road, and the ALFA Wastewater Treatment Area
- New paving included an access drive at Wallace, a driveway around the concession stand at the Softball Complex, a drive from Tartt Field to the Nature Trail with 6 added parking spaces, the Greenhouse driveway, and parking lots at the Campus Police office and Tiger Stadium
Items Needing Action (Listed in Order of Priority)

1. * Completely renovate high school gymnasium  
   Cost: 2,400,000
2. * Renovate high school  
   Cost: 8,300,000
3. Replace HVAC at SUB  
   Cost: 1,500,000
4. * Improve Patterson  
   Cost: 250,000
5. * Renovate Spieth and Selden Halls  
   Cost: 9,000,000
6. Special Projects Team  
   Cost: 176,800
7. * Homer Fieldhouse Expansion  
   Cost: 1,200,000
8. Webb brickwork  
   Cost: 40,000
9. Half-roof Bibb Graves  
   Cost: 85,000
10. Bibb Graves brickwork  
    Cost: 100,000
11. Replace Reed roof  
    Cost: 50,000
12. Renovate Stickney and Bibb Graves elevators (final two of a 1,523,000 project)  
    Cost: 550,000
13. Replace 20% of special events equipment  
    Cost: 2000
14. Paving, landscaping, sidewalk & lighting improvements  
    Cost: 78,000
15. Replace doors and hardware for Wallace entrances, Pruitt and Webb stairwells, Brock, Bibb Graves, and Patterson  
    Cost: 161,500

* Projects have been funded through a local bond issue.

TOTAL AMOUNT REQUESTED: $23,893,300

* -$21,150,000

$ 2,743,300