MEMORANDUM

TO: Institutional Effectiveness Council

FROM: Division of Nursing

DATE: January 25, 2013

RE: Executive Summary of Planning and Assessment Documents and Priorities for Ira D. Pruitt Division of Nursing

Accomplishments 2011-2012
1. Maintained Alabama Board of Nursing and NLNAC approval
4. Carol Webb MSN, RN-reappointed National League for Nursing Ambassador

Items Needing Action (Listed in Order of Priority)

1. Hire adjunct faculty member to replace the full-time faculty member in the simulated mannequin lab
   Cost: $14,000 (salary)
2. Purchase beds for the simulated labs
   Cost: 5 X $3500 = $14,000
3. Purchase shelving for the simulated labs
   Cost: 6 X $1000 = $6,000
4. Purchase enteral feeding pumps for simulated labs
   Cost: 5 X $800 = $4,000
5. Increase clinical travel funds
   Cost: $2,000

Total Cost: $40,000