TO: Institutional Effectiveness Council
FROM: Ken Tucker, College of Business Dean
DATE: February 24, 2009
IN RE: Executive Summary of Planning & Assessment Documents and Priorities for 2008-2009 and 2009-2010

I. Faculty Positions
   a. CIS: Tenure-track, Assistant Professor or above $65,000.00
   b. CIS: Non tenure-track, Instructor or above $55,000.00
   c. Business Statistics: Non tenure-track, Instructor or above $50,000.00
   d. Accounting: Tenure-track, Assistant professor or above $55,000.00
   e. Finance & Economics: Adjunct Faculty $4,000.00

   SUBTOTAL $229,000.00

II. Staff Positions
    a. CBES Director $65,000.00
    b. Full Time CIS/Technology Secretary $12,000.00

    SUBTOTAL $77,000.00

III. Departmental Operating Expenses (DOE)
    a. Restore 5% budget reduction $3,186.95
    b. Job shadowing program $1,000.00

    SUBTOTAL $4,186.95

IV. Equipment Needs
    a. Purchase and install CIS equipment in Hunt Building $18,059.00
    b. VITA program (above & beyond $15,325 Grant) Projector, laptop, portable printer $4,000.00
    c. RISE display for Economics & Finance Emphasis $6,000.00

    SUBTOTAL $28,059.00

TOTAL $338,245.95